

MEETING: **GOVERNANCE AND AUDIT COMMITTEE**

DATE: **15 JANUARY 2026**

TITLE: **REVENUE BUDGET 2025/26 –
END OF NOVEMBER 2025 REVIEW**

PURPOSE: **Monitoring Report on the Latest Financial Position**

ACTION: **Receive the information, consider the risks arising from the forecast expenditure against the budget, and scrutinise the decisions to be presented to Cabinet regarding budget management by the Council and its departments**

CABINET MEMBER: **COUNCILLOR HUW WYN JONES**

CONTACT OFFICER: **FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE**

1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Governance and Audit Committee is expected to scrutinise some financial matters, including budget monitoring reports, as appropriate.
2. The attached report (Revenue Budget 2025/26 – End of November 2025 Review) will be submitted to the Cabinet on 20 January 2026.
3. The Cabinet Member for Finance and the Chairman of the Governance and Audit Committee have asked us to present this report to the Governance and Audit Committee to be scrutinised.
4. The Governance and Audit Committee is requested to note the situation and the relevant risks regarding the budgets of the Council and its departments, consider the decisions for the Cabinet and comment as necessary.

Appendices:

Cabinet report 20/01/2026: Revenue Budget 2025/26 – End of November 2025 Review